

**FINAL REPORT BUDGET**

Applicant:  
Grant Title:

<b>ESTIMATED PROJECT EXPENSES</b>	<b>A. Estimated Project Expenses</b>	<b>B. Actual Project Expenses</b>	<b>C. NAC Funds Awarded</b>	<b>D. NAC Funds Expended</b>
<b>1. Personnel</b> <i>(Organization)</i>				
Administrative <i>(Salary+ Fringe)</i>				
Artistic _____				
<b>2. Technical/Production</b> <i>(Fees and Services)</i>				
Specify				
Specify				
<b>3. Artistic</b> <i>(Outside personnel)</i>				
Guest Artist				
Other				
<b>4. Travel</b>				
<b>5. Rentals</b>				
<b>6. Marketing/Promotion</b>				
Printing				
Postage				
Other				
<b>7. Supplies</b>				
Artistic Supplies				
Other				
<b>8. Other Expenses</b>				

**9. TOTAL PROJECT EXPENSES**

Must = Total Project Income

Must = Total Project Income

Cannot Exceed \$2,000

Cannot Exceed \$2,000

**ESTIMATED PROJECT INCOME**

**Estimated Project Income**

**Actual Project Income**

**Short Description**

- Applicant Cash**
- Admissions**
- Corporate Support**
- Foundation Support**
- Other Grants**
- Other Sources of Cash**
- NAC Funds** (9 C & D)

**TOTAL PROJECT INCOME**

Must = Total Project Expenses

Must = Total Project Expenses